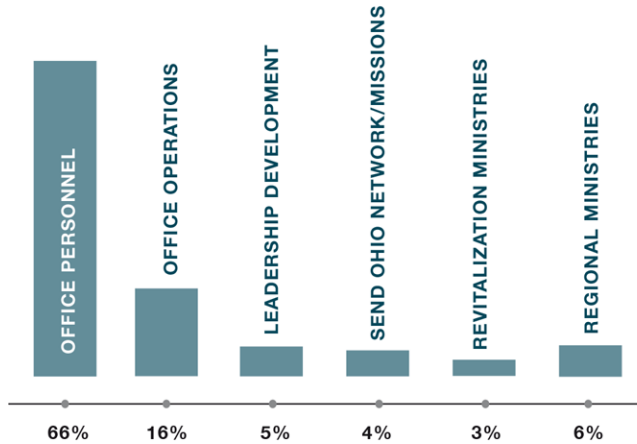
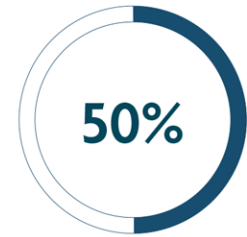


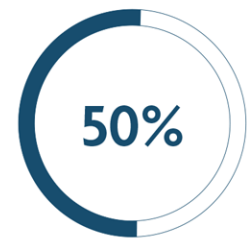
2024-2025 COOPERATIVE PROGRAM PROPOSED BUDGET



\$4,848,000



SPENDING
WITHIN OHIO



GIVING
BEYOND OHIO

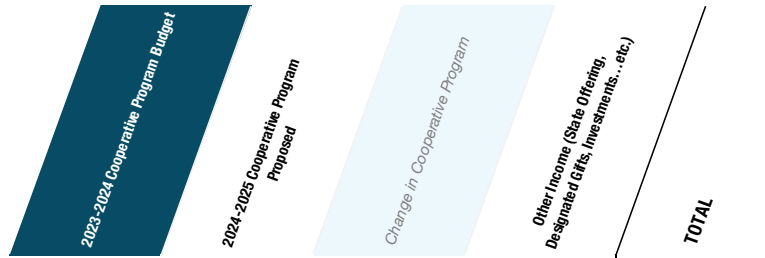
BUDGET ALLOCATIONS

	2023-2024 CP BUDGET	2024-2025 PROPOSED CP BUDGET
TOTAL Office Personnel	\$1,518,569	\$1,597,120
TOTAL Office Operations	\$411,881	\$379,980
TOTAL Leadership Development	\$147,500	\$131,250
TOTAL Send Ohio Network/Missions	\$107,250	\$106,140
TOTAL Revitalization Ministries	\$72,500	\$69,110
TOTAL Regional Ministries	\$142,300	\$140,400
GRAND TOTAL SCBO Causes	\$2,400,000	\$2,424,000

COOPERATIVE PROGRAM ANNUAL CHANGE

	2023-2024	2024-2025
Budget Year		
CP Budget	\$4,800,000	\$4,848,000
% Change from Previous Year	-0.00%	1.00%

Proposed 2024-2025 SCBO Budget



State Convention of Baptists in Ohio Causes

TOTAL Office Personnel	\$ 1,518,568.89	\$ 1,597,120.00	\$ 78,551.11	\$ 306,440.00	\$ 1,903,560.00
TOTAL Office Operations	\$ 411,881.11	\$ 379,980.00	\$ (31,901.11)	\$ -	\$ 379,980.00
TOTAL Leadership Development	\$ 147,500.00	\$ 131,250.00	\$ (16,250.00)	\$ 150,250.00	\$ 281,500.00
TOTAL Send Ohio Network / Missions	\$ 107,250.00	\$ 106,140.00	\$ (1,110.00)	\$ 258,150.00	\$ 364,290.00
TOTAL Revitalization Ministries	\$ 72,500.00	\$ 69,110.00	\$ (3,390.00)	\$ -	\$ 69,110.00
TOTAL Regional Ministries	\$ 142,300.00	\$ 140,400.00	\$ (1,900.00)	\$ 5,100.00	\$ 145,500.00
Total of SCBO Causes	\$ 2,400,000.00	\$ 2,424,000.00	\$ 24,000.00	\$ 719,940.00	\$ 3,143,940.00

Southern Baptist Convention Causes

50% CP to SBC Operating Budget	\$ 2,400,000.00	\$ 2,424,000.00	\$ 24,000.00	\$ -	\$ 2,424,000.00
Lottie Moon Designated	\$ -	\$ -	\$ -	\$ 850,000.00	\$ 850,000.00
International Missions	\$ -	\$ -	\$ -	\$ 39,300.00	\$ 39,300.00
North American Mision Board Designated	\$ -	\$ -	\$ -	\$ 16,100.00	\$ 16,100.00
Annie Armstrong / Designated	\$ -	\$ -	\$ -	\$ 460,000.00	\$ 460,000.00
Hunger - International	\$ -	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00
Hunger - NAMB	\$ -	\$ -	\$ -	\$ 2,000.00	\$ 2,000.00
Total SBC Causes	\$ 2,400,000.00	\$ 2,424,000.00	\$ 24,000.00	\$ 1,379,400.00	\$ 3,803,400.00

GRAND TOTAL SCBO and SBC Causes	\$ 4,800,000.00	\$ 4,848,000.00	\$ 48,000.00	\$ 2,099,340.00	\$ 6,947,340.00
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\$ 48,000.00 \$ 0.01

EXPENSES

PERSONNEL

SCBO PERSONNEL	\$ 1,026,968.89	\$ 1,147,170.00	\$ 120,201.11	\$ 52,140.00	\$ 1,199,310.00
5018 - STAFF ENRICHMENT	\$ 6,000.00	\$ 6,000.00	\$ -	\$ -	\$ 6,000.00
5020 - CHRISTMAS GIFTS	\$ 10,000.00	\$ 11,750.00	\$ 1,750.00	\$ -	\$ 11,750.00
5538 - ANNUITY / RESOURCE CENTER	\$ 72,000.00	\$ 85,000.00	\$ 13,000.00	\$ -	\$ 85,000.00
5540 - WORKER'S COMPENSATION	\$ 6,000.00	\$ 6,000.00	\$ -	\$ -	\$ 6,000.00
5542 - FICA SUPPLEMENT ORDAINED	\$ 31,000.00	\$ 43,000.00	\$ 12,000.00	\$ -	\$ 43,000.00
5543 - FICA UNORDAINED	\$ 45,000.00	\$ 47,000.00	\$ 2,000.00	\$ -	\$ 47,000.00
5544 - PERSONNEL INSURANCE	\$ 312,600.00	\$ 241,700.00	\$ (70,900.00)	\$ 218,300.00	\$ 460,000.00
5545 - RETIRED PERSONNEL INSURANCE	\$ -	\$ -	\$ -	\$ 36,000.00	\$ 36,000.00
5511 - MISSION DIGNITY	\$ 9,000.00	\$ 9,500.00	\$ 500.00	\$ -	\$ 9,500.00
Total PERSONNEL	\$ 1,518,568.89	\$ 1,597,120.00	\$ 78,551.11	\$ 306,440.00	\$ 1,903,560.00

OFFICE OPERATIONS

5002 - EXEC. DIRECTOR TRAVEL	\$ 21,000.00	\$ 20,000.00	\$ (1,000.00)	\$ -	\$ 20,000.00
5019 - HOSPITALITY & PROMOTION	\$ 20,000.00	\$ 16,000.00	\$ (4,000.00)	\$ -	\$ 16,000.00
5010 - NATIONAL EXEC DIR CONFERENCE	\$ 4,500.00	\$ 4,000.00	\$ (500.00)	\$ -	\$ 4,000.00
5013 - STATE CONV ANNUAL MEETING	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00
5014 - STATE CONVENTION ANNUALS	\$ 1,500.00	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00
5015 - COMMITTEE & MISSION COUNCIL	\$ 13,500.00	\$ 9,000.00	\$ (4,500.00)	\$ -	\$ 9,000.00
5034 - HISTORICAL COMMITTEE	\$ 250.00	\$ 250.00	\$ -	\$ -	\$ 250.00
5007 - TRAVEL - B. Kocher	\$ 14,000.00	\$ 7,000.00	\$ (7,000.00)	\$ -	\$ 7,000.00
5008 - TRAVEL - R. Hayes	\$ 14,000.00	\$ 14,000.00	\$ -	\$ -	\$ 14,000.00
5302 - TRAVEL - S. Hopkins	\$ 14,000.00	\$ 7,000.00	\$ (7,000.00)	\$ -	\$ 7,000.00
5532 - TRAVEL/SUPPORT STAFF	\$ 7,500.00	\$ 3,000.00	\$ (4,500.00)	\$ -	\$ 3,000.00
5527 - INVENTORY/SUPPLIES	\$ 108,131.11	\$ 107,480.00	\$ (651.10)	\$ -	\$ 107,480.00
5535 - COMPUTER EQUIPMENT/UPGRADE	\$ 40,000.00	\$ 39,250.00	\$ (750.00)	\$ -	\$ 39,250.00
5212 - PASTOR DEATH/DISABILITY BENEFIT	\$ 25,000.00	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00
5515 - PROPERTY TAX	\$ 32,000.00	\$ 32,000.00	\$ -	\$ -	\$ 32,000.00
5516 - PROPERTY INSURANCE	\$ 13,500.00	\$ 11,500.00	\$ (2,000.00)	\$ -	\$ 11,500.00
5519 - MAINT/REPAIR/BUILDINGS/EQUIP	\$ 33,000.00	\$ 33,000.00	\$ -	\$ -	\$ 33,000.00
5521 - UTILITIES	\$ 22,000.00	\$ 22,000.00	\$ -	\$ -	\$ 22,000.00
5525 - AUDITOR	\$ 13,000.00	\$ 13,000.00	\$ -	\$ -	\$ 13,000.00
Total OFFICE OPERATIONS	\$ 411,881.11	\$ 379,980.00	\$ (31,901.11)	\$ -	\$ 379,980.00

LEADERSHIP DEVELOPMENT

5225 - SCHOLARSHIP GRANTS	\$ 11,000.00	\$ 11,000.00	\$ -	\$ -	\$ 11,000.00
5220 - CEDARVILLE UNIV. SCHOLARSHIP	\$ 11,000.00	\$ 11,000.00	\$ -	\$ -	\$ 11,000.00
5321 - VBS TRAINING	\$ 2,500.00	\$ -	\$ (2,500.00)	\$ -	\$ -
5320 - GROUPS MINISTRY	\$ 3,000.00	\$ 1,500.00	\$ (1,500.00)	\$ -	\$ 1,500.00
5758 - COLLEGIATE CONSULTANT	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00
5749 - LEADERSHIP CONFERENCES	\$ 20,000.00	\$ 10,000.00	\$ (10,000.00)	\$ -	\$ 10,000.00
5764 - NEXT GEN DEVELOPMENT	\$ 9,000.00	\$ 7,000.00	\$ (2,000.00)	\$ 1,000.00	\$ 8,000.00
5226 - PASTORAL COUNSELING	\$ -	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
5812 - MINISTER'S WIVES	\$ 10,000.00	\$ 7,500.00	\$ (2,500.00)	\$ -	\$ 7,500.00
5761 - SUPER SUMMER	\$ 15,000.00	\$ 15,000.00	\$ -	\$ 107,500.00	\$ 122,500.00
5311 - SPIRITUAL DEVELOPMENT	\$ 7,000.00	\$ 7,000.00	\$ -	\$ -	\$ 7,000.00

Proposed 2024-2025 SCBO Budget

	2023-2024 Cooperative Program Budget	2024-2025 Cooperative Program Proposed	Change in Cooperative Program	Other Income (State Offering, Designated Gifts, Investments...etc.)	TOTAL
5318 - DISCIPLE MAKING	\$ 5,000.00	\$ 4,000.00	\$ (1,000.00)	\$ -	\$ 4,000.00
5313 - VIDEO, PODCASTS, SOCIAL, ETC.	\$ 3,000.00	\$ 3,000.00	\$ -	\$ -	\$ 3,000.00
5756 - LEADERSHIP COLLEGIATE	\$ 2,500.00	\$ -	\$ (2,500.00)	\$ -	\$ -
5334 - PRAYER TRAINING	\$ 5,500.00	\$ 3,250.00	\$ (2,250.00)	\$ 1,750.00	\$ 5,000.00
5341 - WORSHIP 424	\$ 15,000.00	\$ 13,500.00	\$ (1,500.00)	\$ 11,500.00	\$ 25,000.00
5307 - WORSHIP DEVELOPMENT	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
5813 - WOMEN'S RETREATS	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 2,000.00
5822 - WOMEN'S LEADERSHIP DEVEL	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 2,000.00
5843 - CAMP-U-CAN	\$ 8,000.00	\$ 8,500.00	\$ 500.00	\$ 26,500.00	\$ 35,000.00
5845 - MULTIPLICATION PIPELINE	\$ 3,000.00	\$ 2,000.00	\$ (1,000.00)	\$ -	\$ 2,000.00
Total LEADERSHIP DEVELOPMENT	\$ 147,500.00	\$ 131,250.00	\$ (16,250.00)	\$ 150,250.00	\$ 281,500.00
SEND OHIO NETWORK / MISSIONS					
5423 - AFRICAN AMERICAN FELLOWSHIP	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 1,400.00	\$ 11,400.00
5423 - NEPALI FELLOWSHIP	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
5423 - DEAF FELLOWSHIP	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
5423 - HISPANIC FELLOWSHIP	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
5423 - ASIAN FELLOWSHIP	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
5441 - CHURCH PLANTER DEVELOPMENT	\$ -	\$ 640.00	\$ 640.00	\$ 28,000.00	\$ 28,640.00
5444 - OHIO CHURCH PLANTING	\$ 15,000.00	\$ 15,000.00	\$ -	\$ 77,500.00	\$ 92,500.00
5445 - CHURCH PLANTERS WIVES	\$ 10,000.00	\$ 7,500.00	\$ (2,500.00)	\$ -	\$ 7,500.00
5730 - STOWE CENTER	\$ 25,000.00	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00
5790 - DISASTER RELIEF	\$ 17,250.00	\$ 18,000.00	\$ 750.00	\$ 38,750.00	\$ 56,750.00
5755 - CAMPUS OUTREACH COLLEGIATE	\$ 10,000.00	\$ 5,000.00	\$ (5,000.00)	\$ -	\$ 5,000.00
5757 - MISSIONS COLLEGIATE EVG	\$ -	\$ -	\$ -	\$ -	\$ -
5760 - OUTREACH LIFEWISE ACADEMY	\$ -	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00
5748 - CHURCH EVANGELISM	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 112,500.00	\$ 122,500.00
5820 - WMU MISSION CELEBRATION	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ 500.00
5826 - CHRISTIAN WOMEN'S JOB CORPS	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ 500.00
5828 - EVANGELISM TO WOMEN	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00
Total SEND OHIO NETWORK / MISSIONS	\$ 107,250.00	\$ 106,140.00	\$ (1,110.00)	\$ 258,150.00	\$ 364,290.00
REVITALIZATION					
5310 - CHURCH STRENGTHENING	\$ 35,000.00	\$ 31,610.00	\$ (3,390.00)	\$ -	\$ 31,610.00
5789 - BUCKEYE BAPTIST BUILDERS	\$ 2,500.00	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00
5314 - REVITALIZATION	\$ 35,000.00	\$ 35,000.00	\$ -	\$ -	\$ 35,000.00
Total REVITALIZATION	\$ 72,500.00	\$ 69,110.00	\$ (3,390.00)	\$ -	\$ 69,110.00
REGIONAL MINISTRY					
5144 - ASSOCIATIONAL SUPPORT	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00
5147 - ASSOCIATIONAL RETREAT	\$ 10,000.00	\$ 10,500.00	\$ 500.00	\$ -	\$ 10,500.00
5108 - STRATEGIC INITIATIVES	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00
5109 - CONVENTION RELATIONS	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00
5102 - STATE CATALYSTS EXPENSES	\$ 87,300.00	\$ 84,900.00	\$ (2,400.00)	\$ 5,100.00	\$ 90,000.00
Total REGIONAL MINISTRY	\$ 142,300.00	\$ 140,400.00	\$ (1,900.00)	\$ 5,100.00	\$ 145,500.00
DESIGNATED RECEIPTS FROM CHURCHES (Forwarded)					
7000 - COOPERATIVE PROGRAM / 50%	\$ 2,400,000.00	\$ 2,424,000.00	\$ 24,000.00	\$ -	\$ 2,424,000.00
7003 - LOTTIE MOON OFFERING	\$ -	\$ -	\$ -	\$ 850,000.00	\$ 850,000.00
7004 - DESIG INTERNATIONAL MISSIONS	\$ -	\$ -	\$ -	\$ 39,300.00	\$ 39,300.00
7005 - INTERNATIONAL HUNGER	\$ -	\$ -	\$ -	\$ 16,100.00	\$ 16,100.00
7006 - ANNIE ARMSTRONG	\$ -	\$ -	\$ -	\$ 460,000.00	\$ 460,000.00
7007 - DESIGNATED NAMB MISSIONS	\$ -	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00
7008 - NAMB HUNGER	\$ -	\$ -	\$ -	\$ 2,000.00	\$ 2,000.00
Total FORWARD RECEIPTS	\$ 2,400,000.00	\$ 2,424,000.00	\$ 24,000.00	\$ 1,379,400.00	\$ 3,803,400.00
Total EXPENSES	\$ 4,800,000.00	\$ 4,848,000.00	\$ 48,000.00	\$ 2,099,340.00	\$ 6,947,340.00